Fiscal Year 2017 Budget Development Form - Labor Relations Board

	General $$	Transp $$	Special $$	Tobacco $$	Federal $$	Interdept'l Transfer $$	All other $$	Total $$
Vermont Labor Relations Board - FY 2016 Appropriation	**231,827**		**6,788**			**2,788**		**241,403**
								0
								0
Increased Salaries	2,267							2,267
Increased Benefits	3,346							3,346
Increased Board Member Per Diems	630							630
Decreased Operating Expenses	(327)							(327)
								0
								0
								0
								0
								0
								0
								0
								0
Subtotal of increases/decreases	**5,916**	**0**	**0**	**0**	**0**	**0**	**0**	**5,916**
FY 2017 Governor Recommend	**237,743**	**0**	**6,788**	**0**	**0**	**2,788**	**0**	**247,319**
Approp #2 [Name & Dept. ID]: FY 2016 Approp								**0**
[List increased/decreased costs to reach Gov Recom]								0
								0
								0
								0
								0
								0
								0
								0
								0
Subtotal of increases/decreases	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FY 2017 Governor Recommend	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Approp #3 [Name & Dept. ID]: FY 2016 Approp								**0**
[List increased/decreased costs to reach Gov Recom]								0
								0
								0
								0
								0
								0
								0
								0
								0
Subtotal of increases/decreases	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FY 2017 Governor Recommend	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Approp #4 [Name & Dept. ID]: FY 2016 Approp								**0**
[List increased/decreased costs to reach Gov Recom]								0
								0
								0
								0
								0
								0
								0
								0
								0
Subtotal of increases/decreases	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
FY 2017 Governor Recommend	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
[Dept Name] FY 2016 Appropriation	**231,827**	**0**	**6,788**	**0**	**0**	**2,788**	**0**	**241,403**
TOTAL INCREASES/DECREASES	**5,916**	**0**	**0**	**0**	**0**	**0**	**0**	**5,916**
[Dept Name] FY 2017 Governor Recommend	**237,743**	**0**	**6,788**	**0**	**0**	**2,788**	**0**	**247,319**